

MEMORANDUM

To: Board of Regents
From: Board Office
Subject: FY 2001 Capital Improvement Plans
Date: June 5, 2000

Recommended Actions:

1. Receive the report on institutional FY 2001 anticipated capital improvement projects with the understanding that the proposed projects are subject to further review, availability of funding, and specific project approval by the Board.
2. Receive the status report on previously approved projects with budgets exceeding \$1 million.

Executive Summary:

The institutions submit to the Board in June of each year, as required by the Regent Procedural Guide § 9.02 D, their capital plans for the upcoming fiscal year. Presentation of the plans is also consistent with Objective 4.3 of the Board's Strategic Plan which provides for the maintenance and acquisition of physical facilities and equipment to meet stewardship responsibilities and changing institutional needs. The plans include an overview of anticipated capital improvement projects for all campus facilities and a status report on previously approved projects with budgets exceeding \$1 million.

FY 2001 Anticipated Capital Projects

The institutions anticipate bringing to the Board for approval projects with estimated total costs of \$294.9 million. All projects, which are listed on Tables 1-5 of Appendix A, are subject to further review, availability of funding, and specific approval by the Board. The distribution by institution of the projects is as follows:

	<u># of Projects</u>	<u>Estimated Cost</u>
University of Iowa		
General University	16	\$43,334,000
University Hospitals	28	67,138,000
Iowa State University	19	135,374,655
University of Northern Iowa	18	47,803,000
Iowa School for the Deaf	2	350,000
Iowa Braille & Sight Saving School	8	926,000
Total	91	\$294,925,655

Of the total estimated cost of \$294.9 million, only \$48.7 million would be from state appropriations (capital appropriations, future capital appropriations, and building repair operating funds). Other sources of funds include: revenue bonds (\$74.8 million), gifts (\$68.7 million), UIHC Building Usage Funds (\$66.6 million), improvement reserves of self-supporting enterprises (\$17.0 million), income from Treasurer's Temporary Investments (\$11.4 million), and other sources (\$7.7 million).

The plans include projects to address fire and environmental safety; building deferred maintenance; and utility expansion, improvements and deferred maintenance. Also included are remodel / renovation projects; and telecommunications, parking and exterior improvements. The estimated cost of projects in these categories total more than \$118.8 million.

New building projects totaling \$176.1 million are included in the plans. Of this amount, the Board has previously granted permission to proceed with 8 projects totaling \$112.8 million. (The projects are included in the plans because the Board has not yet approved a project description and budget.)

The plans include more than \$57.6 million in anticipated projects for the university residence systems. Included are the remodeling of the dining areas of the Currier and Quadrangle Residence Halls at the University of Iowa, construction of the Union Drive Neighborhood portion of Iowa State University's Residence System Master Plan, and the next phase of the long-range plan for the residence system at the University of Northern Iowa.

Status Report

Approximately \$410.5 million in previously approved projects with budgets exceeding \$1 million are in progress. Of this amount, projects totaling \$141.4 million are scheduled to be completed in FY 2001. Construction will continue during FY 2001 on \$212.6 million in projects. Previously approved projects for which construction is scheduled to begin in FY 2001 total \$56.5 million. The projects are summarized in the main body of this report and listed on Tables 6-8 of Appendix A. Construction will also likely start in FY 2001 on some projects included on the anticipated list after appropriate Board approvals.

Appendix A contains eight tables with details about these projects:

<u>Table</u>	<u>FY 2001 Anticipated Capital Projects</u>	<u>Page(s)</u>
1	University of Iowa/UIHC	7-9
2	Iowa State University	10-11
3	University of Northern Iowa	12-13
4	Iowa School for the Deaf	14
5	Iowa Braille and Sight Saving School	15

Status Reports

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8	Status Report for Previously Approved Capital Projects with Budgets Exceeding \$1 Million for Which Construction is Expected to Begin in FY 2001	18

Background and Analysis:

The annual capital plans, in conjunction with the operating budgets, provide an overview of institutional plans and priorities for the upcoming fiscal year. They include an overview of anticipated capital improvement projects for all campus facilities and a status report on previously approved projects with budgets exceeding \$1 million.

Anticipated Projects

The distribution by *type of project* is as follows:

<u>Category</u>	<u>Estimated Cost</u>
Fire and Environmental Safety	\$7,060,000
Building Deferred Maintenance	10,825,055
Utility Expansion/Improvements/Deferred Maintenance	12,441,000
Remodel/Renovation	75,681,000
Telecommunications Improvements	8,450,000
Parking Improvements	1,657,000
Exterior Improvements	2,677,000
New Building Construction	176,134,600
Total	\$294,925,655

UNIVERSITY OF IOWA

New building construction projects include the Honors Center and Mississippi Riverside Environmental Research Station. The Board has previously granted permission to proceed with both projects, which have total estimated project costs of \$11.2 million.

The Development of Replacement Perinatal and Obstetrics Patient Care Units and Development of the Center in Excellence in Image Guided Radiation Therapy are listed for the University of Iowa Hospitals and Clinics. The estimated cost of the two projects is \$44.4 million.

- The Board previously granted permission to proceed with the Perinatal and Obstetrics Patient Care Unit project and will be asked to approve, at the June meeting, the schematic design, and project description and budget (\$18.8 million) for the project. Subject to approvals at the June meeting, the University anticipates that construction will commence during FY 2001.

IOWA STATE UNIVERSITY

Iowa State University has listed \$96.7 million in new construction including the College of Business Building, 4H/Extension Building, Honors Program Building, Union Drive Neighborhood, Advancement Center, Jack Trice Stadium Seat Expansion and North Campus Child Care Facility.

- The Board previously granted permission to proceed with project planning for the College of Business Building, 4H/Extension Building, Honors Program Building, and Union Drive Neighborhood.
- The College of Business Building was included in the Board's FY 2001 capital request (as approved in July 1999). The 2000 General Assembly appropriated \$300,000 for planning the facility.

UNIVERSITY OF NORTHERN IOWA

The University of Northern Iowa has included the Human Performance Center and the McCollum Science Hall Addition on its list of proposed new construction. The estimated cost of the two projects is \$23.8 million.

- At its May 2000 meeting, the Board granted the University permission to proceed with the McCollum Science Hall Addition project, which was the University's top priority FY 2001 capital project request. The project will be funded by capital appropriations authorized by the 2000 General Assembly.

The distribution of the proposed projects by ***source of funds*** is as follows:

<u>Fund Source</u>	<u>Amount</u>
Capital Appropriations	\$28,930,000
Building Repair Funds – Operating Budget	9,757,055
Gifts	68,650,000
Revenue Bonds	74,809,600
UIHC Building Usage Funds	66,638,000
Future Capital Appropriations	10,000,000
Treasurer's Temporary Investments	11,407,000
Enterprise Improvement Funds	16,997,000
Overhead Use Allowance	3,000,000
Institutional Roads Funds	823,000
Federal Funds	500,000
Other	3,414,000
Total	\$294,925,655

Projects for which the Board has granted permission to proceed with project planning are noted on Tables 1-5 of Appendix A. Descriptions of the projects included in the FY 2001 plans can be found in the Regent Exhibit Book.

Status Report on Projects Previously Approved by the Board

Tables 6 - 8, Appendix A, provide a status report for previously approved projects with budgets exceeding \$1 million.

Twenty-four projects with total project costs of approximately \$141.4 million are scheduled to be completed during FY 2001.

- Included are \$85.1 million in construction at the University of Iowa including the Engineering Modernization / Addition, Hillcrest Residence Hall – Remodel Dining Wing, Newton Road Parking Facility and Development of a Hospital Dentistry Institute projects.
- Projects scheduled to be completed at Iowa State University in FY 2001 total \$39.4 million and include the Engineering Teaching & Research – Virtual Reality Environment, Student Services Building Remodeling, and the Palmer Human Development and Family Studies Building projects.
- Three projects, totaling \$16.9 million, are scheduled to be completed at the University of Northern Iowa, including the Lang Hall Renovation and Bartlett Hall Roof.


Construction will continue during FY 2001 on 11 projects totaling \$212.6 million, including \$96.8 million at the University of Iowa and \$115.8 million at Iowa State University.

- Included for the University of Iowa are the Medical Education and Biomedical Research Facility, Newton Road Relocation and Bowen Science Building – Renovate Auditoria components of the University of Iowa Health Sciences Campus Master Plan; Biological Sciences Renovation / Replacement, Phase 2; and Residence Hall Telecommunications Improvements.
- Projects for which construction is continuing at Iowa State University include the Engineering Teaching and Research Complex (Howe Hall component is substantially complete) and the Hawthorn Court Development.

It is expected that construction will begin in FY 2001 on eight, previously approved major projects totaling \$56.5 million.

- Included are the Hawkeye Athletic / Recreation Complex – Phase 1 project and the Pediatric Bone Marrow Transplant Units project at the University of Iowa totaling approximately \$11.8 million.
- Construction is expected to begin on four projects totaling approximately \$25.6 million at Iowa State University. Included are the Beardshear Hall Remodeling, Carver Co-Laboratory, Hilton Coliseum Improvements, Reiman Gardens Conservatory and Telecommunications – Inside Plant Systems Upgrade.
- Construction is also expected to commence on the Redeker Dining Center Improvements project at the University of Northern Iowa (\$10.4 million) and the Recreation Complex at the Iowa School for the Deaf (\$8.8 million).

Construction may also begin on projects for which the Board has not yet approved a project description and budget; these projects are not included in Table 8.


Joan Racki

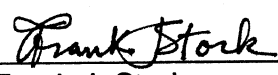
Approved: 
Frank J. Stork

TABLE 1
UNIVERSITY OF IOWA
ANTICIPATED CAPITAL PROJECTS - FY 2001
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Fire & Environmental Safety		
Various Projects	\$ 500,000	Building Renewal Funds
	500,000	Treasurer's Temporary Investments
Subtotal	\$ 1,000,000	
Building Deferred Maintenance		
Various Projects	\$ 2,100,000	Building Renewal Funds
	500,000	Treasurer's Temporary Investments
Subtotal	\$ 2,600,000	
New Construction		
Honors Center ¹	\$ 4,000,000	Treasurer's Temporary Investments
	6,000,000	Gifts to the University
	10,000,000	
Mississippi Riverside Environmental Research Station ¹	1,200,000	Gifts to the University
Subtotal	\$ 11,200,000	
Utility Expansion		
Utility Distribution System - Install Control and Metering Network	\$ 300,000	Utility System Improvement Funds
West Campus Chilled Water Plant - Replace Absorption Chiller No. 4	1,000,000	Utility System Improvement Funds
Subtotal	\$ 1,300,000	
Remodel / Renovation		
Spence Laboratories of Psychology - Renovation of Animal Quarters ¹	\$ 1,503,000	Treasurer's Temporary Investments
	1,000,000	Building Renewal Funds
	2,503,000	
Hillcrest Residence Hall - Replace Windows, North Wing	750,000	Residence System Improve. Funds
Currier Residence Hall - Renovate Restrooms, N. Wing, Phase 1	1,000,000	Residence System Improve. Funds
Mayflower Residence Hall - Replace Windows, Phase 1	600,000	Residence System Improve. Funds
Quadrangle Residence Hall - Remodel Dining Area ¹	5,000,000	Revenue Bonds
	3,000,000	Athletic Department Revenues
	8,000,000	
Currier Residence Hall - Remodel Dining Area ¹	4,000,000	Revenue Bonds
Subtotal	\$ 16,853,000	
Parking Improvements		
Hawkeye Storage and Commuter Lot - Expansion, Phase 3 ^{1,2}	1,277,000	Parking System Improvement Funds
Subtotal	\$ 1,277,000	

¹Board has approved permission to proceed with project planning.

² Request for project description and budget included on June 2000 Capital Register.

**APPENDIX A
TABLE 1
UNIVERSITY OF IOWA
ANTICIPATED CAPITAL PROJECTS - FY 2001
SUMMARY BY PROJECT CATEGORY**

Exterior Improvements		
Campus Improvement Program	\$ 50,000	Gifts to the University
	<u>400,000</u>	Treasurer's Temporary Investments
	450,000	
WSUI Tower Replacement ²	354,000	Treasurer's Temporary Investments
	<u>300,000</u>	FEMA Grant
	654,000	
Subtotal	\$1,104,000	
Telecommunication Expansion		
Campus Fiber Optic Network	\$ 8,000,000	Revenue Bonds
Subtotal	\$ 8,000,000	
General University Subtotal	\$ 43,334,000	
UIHC projects (see attached)	<u>67,138,000</u>	
TOTAL	<u>\$ 110,472,000</u>	

² Request for approval of project description and budget included on June 2000 Capital Register.

SUMMARY BY SOURCE OF FUNDS

Building Renewal Funds	\$ 3,600,000
Treasurer's Temporary Investments	7,257,000
Utility System Improvement Funds	1,300,000
Residence Services Improvement Reserve	2,350,000
Gifts to the University	7,250,000
Parking System Improvement Funds	1,277,000
Revenue Bonds	17,000,000
FEMA Grant	300,000
Athletic Department Revenues	<u>3,000,000</u>
Subtotal	\$ 43,334,000
UIHC projects (see attached)	<u>67,138,000</u>
TOTAL	<u>\$ 110,472,000</u>

TABLE 1
UNIVERSITY OF IOWA HOSPITALS AND CLINICS
ANTICIPATED CAPITAL PROJECTS - FY 2001
SUMMARY BY PROJECT CATEGORY

<u>Project Categories / Project</u>	<u>Estimated Cost³</u>
Fire and Environmental Safety	
Carver Pavilion Elevator Vertical Chase Smoke Control Systems	\$ 812,000
Security Project - Security Sensitive Access & Public Area Facility Control	976,000
Carver Pavilion Sprinkler System Improvements - Phase C	672,000
General Hospital Sprinkler System Improvements - Phase C	600,000
Subtotal	\$ 3,060,000
New Building Construction	
Development of Replacement Perinatal and Obstetrics Patient Care Units ^{1,2}	\$ 18,800,000
Development of the Center of Excellence in Image Guided Radiation Therapy	25,600,000
Subtotal	\$ 44,400,000
Remodel/Renovation	
Development of Replacement Patient Registration Service Facilities ¹	\$ 2,950,000
Pediatric Inpatient Unit Renovation - Phase II	2,633,000
Pneumatic Tube System Capacity Expansion & Improvements	1,869,000
Exterior Building Wall Restoration & Upgrade	985,000
Automated Off-Hour Utility Conservation - Phase C	960,000
Boyd Tower - Gen. Hosp. 2nd Floor Utility Distribution Upgrade & Corridor Refurbishment	958,000
Roof Replacement - Phase C	950,000
Carver Pavilion Utility Infrastructure Replacement & Upgrade	890,000
General Hospital HVAC Upgrade - Phase A	750,000
Telecommunications Center Relocation and Former Med. Intensive Care Unit Renovation	744,000
University Hospital School - Utility Relocation, Registration, Conf, Center / Support Areas	650,000
Chilled Water Piping and Convector Replacement - Phase A	650,000
Hospital Information Systems Office Expansion	628,000
University Hospital School HVAC System Replacement - Phase B	600,000
Faculty and Staff Office and Locker Room Development	531,000
Boyd Tower and General Hospital Chillers Replacement - Phase A	500,000
Magnetic Stereotactic Surgical System Installation	500,000
Cardiac Rehabilitation Facility Development	450,000
University Hospital School Restroom Refurbishment	385,000
Electronic Lighting Ballast Installation - Phase II	375,000
Window Replacements - General Hospital and Adjoining Facilities - Phase B	370,000
Exit Corridor Wall Life Safety Compliance	350,000
Subtotal	\$ 19,678,000
TOTAL	\$ 67,138,000

¹ Board has approved permission to proceed with project planning.

² Request for approval of project description and budget included on June 2000 Capital Register.

³ All projects except University Hospital School projects and Magnetic Stereotactic Surgical System Installation to be funded by University Hospitals Building Usage Fund. The University Hospital School projects are to be funded by the University Hospital School Building Usage Fund. The Magnetic Stereotactic Surgical System Installation is to be funded with federal funds. All projects are contingent upon the availability of funding. The Building Usage Fund is funded by reimbursement from payers for building depreciation and equipment and other such capital costs.

TABLE 2
IOWA STATE UNIVERSITY
ANTICIPATED CAPITAL PROJECTS - FY 2001
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/ Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Fire and Environmental Safety		
VMRI/Regulated Materials Storage	\$ 3,000,000	Overhead Use Allowance
Subtotal	\$ 3,000,000	
Building Deferred Maintenance		
Capital Renewal	\$ 2,850,055	Building Repair Funds
Subtotal	\$ 2,850,055	
New Building Construction		
College of Business Building ¹	\$ 11,500,000	ISU Foundation
	300,000	Capital Appropriation
	<u>10,000,000</u>	Future Capital Appropriation
	21,800,000	
4H/Extension Building ¹	1,500,000	ISU Foundation
	<u>2,000,000</u>	Treasurer's Temporary Investments
	3,500,000	
Advancement Center	15,000,000	ISU Foundation
Jack Trice Stadium Seat Expansion	14,000,000	ISU Foundation
North Campus Child Care Facility	1,800,000	Treasurer's Temporary Investments
Honors Program Building ¹	2,000,000	ISU Foundation
Union Drive Neighborhood ¹	<u>38,634,600</u>	Dormitory System Revenue Bonds
Subtotal	\$ 96,734,600	
Remodel/Renovation		
Computer Classroom Remodeling	\$ 350,000	Treasurer's Temporary Investments
Gilman Hall Systems Upgrade ²	11,000,000	Capital Appropriation
Hamilton Hall Remodeling & Addition	2,000,000	ISU Foundation
Knapp / Storms and Wallace / Wilson ²	1,500,000	Residence System Reserve Funds
Marston Hall Remodeling	<u>8,000,000</u>	ISU Foundation
Subtotal	\$ 22,850,000	
Utility Expansion		
Electrical System Improvement	\$ 340,000	Utility Enterprise Funds
North Campus Chilled Water Plant	5,600,000	Utility Enterprise Funds
North Campus Infrastructure	1,750,000	Utility Enterprise Funds
Power Plant Stoker Bottom Ash Silo	1,500,000	Utility Enterprise Funds
Power Plant Access Improvements	<u>750,000</u>	Utility Enterprise Funds
Subtotal	\$ 9,940,000	
TOTAL	\$ 135,374,655	

¹ Board has approved permission to proceed with project planning.

² Approval requested on June 2000 capital register.

TABLE 2
IOWA STATE UNIVERSITY
ANTICIPATED CAPITAL PROJECTS - FY 2001
SUMMARY BY SOURCE OF FUNDS

Capital Appropriations	\$ 11,300,000
Future Capital Appropriations	10,000,000
Building Repair Funds	2,850,055
Gifts - ISU Foundation	54,000,000
Overhead Use Allowance	3,000,000
Dormitory System Reserve Funds	1,500,000
Dormitory System Revenue Bonds	38,634,600
Utility Enterprise Funds	9,940,000
Treasurer's Temporary Investment Funds	<u>4,150,000</u>
TOTAL	<u>\$ 135,374,655</u>

TABLE 3
UNIVERSITY OF NORTHERN IOWA
ANTICIPATED CAPITAL PROJECTS - FY 2001
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/ Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Building Deferred Maintenance		
Bender Hall Fire Alarm System	\$ 250,000	Dormitory Revenue Bonds
Campbell Hall Electrical Improvements	800,000	Dormitory Revenue Bonds
Campbell Hall Window Replacement	700,000	Dormitory Revenue Bonds
McCollum Science Hall HVAC	1,000,000	Building Repair Funds
McCollum Science Hall Fume Hoods	615,000	Building Repair Funds
Noehren Hall Window Replacement	700,000	Dormitory Revenue Bonds
Price Laboratory School Windows	680,000	Building Repair Funds
Regents' Complex Tuckpointing, Phase II	400,000	Dormitory Revenue Bonds
Subtotal	\$ 5,145,000	
Utility Deferred Maintenance		
Regents Complex Electrical Upgrade	\$ 325,000	Dormitory Revenue Bonds
Subtotal	\$ 325,000	
New Construction		
Human Performance Center	\$ 6,900,000	Gifts
McCollum Science Hall Addition ¹	16,900,000	Capital Appropriations
Subtotal	\$ 23,800,000	
Remodel/Renovation		
Regents' Complex Heating, Air Conditioning & Electrical Systems	\$ 3,000,000	Dormitory Revenue Bonds
West Gym Renovation, Phase III	300,000	Building Repair Funds
Maucker Union / Center for Multicultural Education Renovation / Expansion ¹	13,000,000	Maucker Union Bonds & Surplus Funds
Subtotal	\$ 16,300,000	Residence System Improvement Funds
Telecommunications Expansion		
Schindler Telecommunication Infrastructure, Phase II	\$ 200,000	Building Repair Funds
	250,000	Information Network Services
Subtotal	\$ 450,000	
Parking Improvements		
UNI-Dome South Parking Lot, Phase 1	380,000	Parking Operations
Subtotal	\$ 380,000	
Exterior Improvements		
Price Laboratory School Playground	\$ 250,000	Building Repair Funds
	250,000	Parks & Institutional Roads Funds
	500,000	Gifts
	1,000,000	
Institutional Roads - FY 2001	403,000	Parks & Institutional Roads Funds
Subtotal	\$ 1,403,000	
TOTAL	\$ 47,803,000	

¹Board has approved permission to proceed with project planning.

TABLE 3
UNIVERSITY OF NORTHERN IOWA
ANTICIPATED CAPITAL PROJECTS - FY 2001
SUMMARY BY PROJECT CATEGORY

SUMMARY BY SOURCE OF FUNDS

Capital Appropriations	\$16,900,000
Maucker Union Bonds / Surplus Funds / Res. System	13,000,000
Building Repair Funds	3,045,000
Parks and Institutional Roads Funds	653,000
Information Network Services	250,000
Gifts	7,400,000
Parking Operations	380,000
Dormitory Revenue Bonds	<u>6,175,000</u>
TOTAL	<u>\$ 47,803,000</u>

TABLE 4
IOWA SCHOOL FOR THE DEAF
ANTICIPATED CAPITAL PROJECTS - FY 2001
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/ Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Building Deferred Maintenance		
High School Plaza, Phase III	\$ 50,000	Building Repair Funds
Subtotal	\$ 50,000	
Utility Deferred Maintenance		
Utility System Replacement	250,000	FY 2001 Capital Appropriation
	50,000	Building Repair Funds
Subtotal	\$ 300,000	
TOTAL	\$ 350,000	

SUMMARY BY SOURCE OF FUNDS

Capital Appropriations	\$250,000
Building Repair Funds	100,000
TOTAL	\$ 350,000

TABLE 5
IOWA BRAILLE AND SIGHT SAVING SCHOOL
ANTICIPATED CAPITAL PROJECTS - FY 2001
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Remodeling / Renovation / Building Deferred Maintenance		
Classroom & Dormitory Renovation / Deferred Maintenance	\$ 50,000	Building Repair Funds
Masonry Repair - Main & Hospital	25,000	Capital Appropriation
	5,000	Building Repair Funds
Subtotal	30,000	
Tunnel Repair - Rice Hall	25,000	Capital Appropriation
	5,000	Building Repair Funds
	30,000	
Conversion / Restoration - Barn	\$ 20,000	Building Repair Funds
Porch / Bell Tower Restoration - Old Main	\$ 30,000	Building Repair Funds
Relocation - Access for the Disabled - Hospital	\$ 20,000	Capital Appropriation
Subtotal	\$ 180,000	
Utility Deferred Maintenance and Expansion / Improvements		
HVAC Upgrade - Rice Hall	\$ 410,000	Capital Appropriation
	114,000	Unrestricted Endowment Funds
	52,000	Building Repair Funds
	\$ 576,000	
Subtotal	\$ 576,000	
Exterior Improvements		
Rear Campus Road Replacement	\$ 170,000	Institutional Roads Funds
Subtotal	\$ 170,000	
TOTAL	\$ 926,000	

SUMMARY BY SOURCE OF FUNDS

Capital Appropriation	\$ 480,000
Building Repair Funds	162,000
Unrestricted Endowment Funds	114,000
Institutional Roads Funds	170,000
TOTAL	\$ 926,000

**TABLE 6
SUMMARY
STATUS REPORT FOR PREVIOUSLY APPROVED CAPITAL PROJECTS
WITH BUDGETS EXCEEDING \$1 MILLION**

Projects for Which Construction will be Completed during FY 2001

		Approved Project Budget
<u>University of Iowa</u>		
General University	Bowen Science Building Remodel Portion of Core 5-400, Physiology Package	\$ 1,033,000
	Engineering Building Modernization / Addition Project	30,800,000
	General Hospital Renovation for College of Public Health, Phase 1	2,598,000
	Hillcrest Residence Hall - Remodel Dining Wing	9,371,000
	Highway 6 Pedestrian Overpass Westlawn to International Center	1,343,000
	Iowa Advanced Technology Laboratories - Third Floor Laboratories	3,100,000
	Mayflower Residence Hall - Remodel Lobby	1,457,000
	Medical Education Building - Materials Management Facility	2,327,000
	Newton Road Parking Facility	11,950,000
	Northwest Campus Chilled Water Plant	9,130,000
	University Parking Systems Hospital Ramp #2 - Facility Improvements	<u>1,360,000</u>
		74,469,000
University Hospitals	Development of a Hospital Dentistry Institute	4,457,624
	DeGowin Blood Center Relocation	2,690,315
	Conversion of Former Surgical Intensive Care Unit to Medical Intensive Care Unit	3,441,500
		<u>10,589,439</u>
	Subtotal	\$85,058,439
<u>Iowa State University</u>		
	City of Ames / ISU Ice Arena	\$ 3,800,000
	Engineering Teaching & Research - Virtual Reality Environment	5,200,000
	Iowa State Center - Parking Lots Rehabilitation	1,417,200
	Maple Hall Remodeling and Flood Mitigation	14,905,180
	Nuclear Reactor Decommissioning	1,400,000
	Palmer Human Development and Family Studies Building	8,309,000
	Student Services Building Remodeling	<u>4,383,820</u>
	Subtotal	\$ 39,415,200
<u>University of Northern Iowa</u>		
	Bartlett Hall Roof	\$ 1,670,000
	Lang Hall Renovation	13,500,000
	Towers Dining Center, Bender Hall and Dancer Hall Plaza	<u>1,750,000</u>
	Subtotal	\$ 16,920,000
	TOTAL	<u>\$141,393,639</u>

**TABLE 7
SUMMARY
STATUS REPORT FOR PREVIOUSLY APPROVED CAPITAL PROJECTS
WITH BUDGETS EXCEEDING \$1 MILLION**

Projects for Which Construction will Continue during FY 2001

		<u>Approved Project Budget</u>
<u>University of Iowa</u>		
Biological Sciences Renovation / Replacement - Phase 2	\$	16,840,000
Bowen Science Building - Renovate Auditoria		2,990,000
Medical Education and Biomedical Research Facility		56,852,000
Medical Research Facility - Correct Fire Safety Deficiencies, Phase 2		1,156,000
Newton Road Relocation		1,800,000
Residence Hall Telecommunications Improvements		10,541,000
Spence Laboratories of Psychology Renovation, Phase 1		1,116,000
University of Iowa Research Park at Oakdale, Multi-Tenant Facility - Bldg Addition		5,500,000
Subtotal	\$	96,795,000
<u>Iowa State University</u>		
Engineering Teaching and Research Complex*	\$	61,020,962
Hawthorn Court Development		54,834,029
Reiman Gardens - Town and Country Garden		1,216,000
Subtotal	\$	115,854,991
TOTAL	\$	212,649,991

* Phase 1 - Howe Hall substantially complete; construction of Phase 2 will begin in FY 2001.

**TABLE 8
SUMMARY
STATUS REPORT FOR PREVIOUSLY APPROVED CAPITAL PROJECTS
WITH BUDGETS EXCEEDING \$1 MILLION**

Projects for Which Construction is Expected to Begin in FY 2001

		Approved Project Budget
<u>University of Iowa</u>		
General University	Hawkeye Athletic / Recreation Facilities Complex - Phase 1	\$ 8,110,000
University Hospitals	Pediatric Bone Marrow Transplant Unit	<u>3,706,370</u>
	Subtotal	\$ 11,816,370
<u>Iowa State University</u>		
	Beardshear Hall Remodeling	\$ 5,750,507
	Carver Co-Laboratory ¹	7,000,000
	Hilton Coliseum Improvements	3,500,000
	Reiman Gardens Conservatory ¹	7,835,300
	Telecommunications - Inside Plant Upgrade	<u>1,500,000</u>
	Subtotal	\$ 25,585,807
<u>University of Northern Iowa</u>		
	Redeker Dining Center Improvements	\$ 10,375,000
	Subtotal	\$ 10,375,000
<u>Iowa School for the Deaf</u>		
	Recreation Complex	\$ 8,750,000
	Subtotal	\$ 8,750,000
	TOTAL	<u>\$ 56,527,177</u>

¹ Request for revised project budget included on June 2000 Capital Register.